



Major Plant Asset Management Plan



Version 1

August 2016

For example, Financial Year 2012 means the financial year starts 17/2012 which is 2012/2013

| Unit No | Description | Registration | Cost | Written Down Value | Year | | Change Over Cost | Replace Cycle (hours) | \$ - | \$ - | \$ - | \$ 280,000 | \$ - | \$ 155,000 | \$ 350,000 | \$ - | \$ - | \$ - | \$ - |
|---------|-----------------------|--------------|-----------|--------------------|----------------|----------------|------------------|-----------------------|------|------|------|------------|------|------------|------------|------|------|------|------|
| | | | \$ | \$ | Date Purchased | Financial Year | \$ | Hour | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| P125 | Cat 12H Grader | IVP-822 | \$358,800 | \$262,956 | 11/5/2006 | 2005 | \$ 350,000 | 10000 | | | | | | | \$ 350,000 | | | | |
| P151 | J/Deere Grader 670GP | S36SXM | \$314,800 | | 15/7/2013 | 2013 | | 10000 | | | | | | | | | | | |
| P127 | Cat 928G Loader | IVP-821 | \$271,174 | \$201,039 | 8/6/2006 | 2005 | \$ 280,000 | 10000 | | | | \$ 280,000 | | | | | | | |
| P140 | Komatsu WA 150 Loader | QVP-371 | \$154,233 | \$143,880 | 20/5/2008 | 2007 | \$ 155,000 | 10000 | | | | | | \$ 155,000 | | | | | |

| Unit No | Description | Registration | Cost | Written Down Value | Year | | Change Over Cost | Replace Cycle (years) | \$ 340,000 | \$ 260,000 | \$ 272,000 | \$ 132,000 | \$ 585,000 | \$ 354,000 | \$ 132,000 | \$ 170,000 | \$ 498,000 | \$ 32,000 | \$ 384,000 |
|---------|----------------------------------|-------------------------------|-----------|--------------------|----------------|------------|------------------|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|
| | | | \$ | \$ | Date Purchased | Start Year | \$ | Year | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| P102 | Toro 4010D mower (Emma) | Toro 4010D mower (Emma) | \$71,182 | | 1/12/2011 | 2010 | \$ 90,000 | 5 | | \$ 90,000 | | | | | | \$ 90,000 | | | |
| P109 | Toyota Ute - workshop (Peltzy) | XCU-941 | \$17,427 | \$10,165 | 5/11/2004 | 2003 | \$ 25,000 | 15 | | | | | \$ 25,000 | | | | | | |
| P111 | Walker mower | Walker mower 1 | \$26,480 | | 15/12/2011 | 2009 | \$ 38,000 | 6 | | \$ 38,000 | | | | | | | \$ 38,000 | | |
| P113 | Ford Ranger - W/Cord (Dave) | S025AUT | \$30,069 | | 10/4/2013 | 2011 | \$ 32,000 | 6 | | | | \$ 32,000 | | | | | | | \$ 32,000 |
| P114 | John Deere 6920 Tractor | DVP-328 | \$137,955 | \$83,945 | 8/2/2005 | 2003 | \$ 145,000 | 15 | | | | | \$ 145,000 | | | | | | |
| P115 | Footpath Ingersol Roller | CVP-306 | \$34,000 | \$17,352 | 26/10/2004 | 2003 | \$ 40,000 | 15 | | | | | \$ 40,000 | | | | | | |
| P116 | Mitsubishi Water Truck | XEG-740 | \$77,530 | \$47,771 | 23/2/2005 | 2014 | \$ 150,000 | 10 | | | | | | | | | | | \$ 150,000 |
| P117 | Sign Truck | XGC-815 | \$39,065 | \$26,040 | 23/8/2005 | 2004 | \$ 40,000 | 10 | \$ 40,000 | | | | | | | | | | |
| P120 | Mazda Ute (garden) (Vino) | XIE-409 | \$18,627 | \$13,498 | 22/3/2006 | 2004 | \$ 20,000 | 10 | \$ 20,000 | | | | | | | | | | |
| P121 | Ford Dual Cab Construction | XIT-719 | \$19,868 | \$14,561 | 27/4/2006 | 2004 | \$ 25,000 | 10 | \$ 25,000 | | | | | | | | | | |
| P126 | Grid Roller | YDT-198 | \$7,000 | \$0 | 30/04/2007 | 2006 | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| P128 | John Deere 3520 Tractor (garden) | LVP-323 | \$50,839 | \$42,775 | 15/5/2007 | 2005 | \$ 50,000 | 12 | | | | \$ 50,000 | | | | | | | |
| P129 | Afron P/Ladder and Trailer | LVP-324 | \$31,000 | \$26,082 | 16/5/2007 | 2007 | \$ 40,000 | 8 | | \$ 40,000 | | | | | | | | | \$ 40,000 |
| P129-T | Afron P/Ladder Trailer (P129) | Afron P/Ladder Trailer (P129) | | | | 2011 | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| P131 | Kubota R4205 Loader | IVP-344 | \$98,191 | \$82,615 | 7/8/2007 | 2004 | \$ 125,000 | 10 | \$ 125,000 | | | | | | | | | | |
| P132 | Cat 226B Skidsteer | LVP-157 | \$89,350 | \$75,176 | 23/5/2007 | 2006 | \$ 90,000 | 10 | | | \$ 90,000 | | | | | | | | |
| P133 | Fuso Tipper - 2T - Berri | XNR-114 | \$48,329 | \$40,662 | 20/6/2007 | 2006 | \$ 50,000 | 10 | | | \$ 50,000 | | | | | | | | |
| P134 | Fuso Tipper - 3.5T - Barnera | XNR-116 | \$49,965 | \$42,039 | 20/6/2007 | 2005 | \$ 50,000 | 12 | | | \$ 50,000 | | | | | | | | |
| P136 | 3 Axle Dog Trailer (P173) | SB26CF SY74EV | \$36,538 | | 27/3/2009 | 2008 | \$ 40,000 | 10 | | | | | \$ 40,000 | | | | | | |
| P137 | Fuso Tipper - 2T - Barnera | XNR-115 | \$40,184 | \$33,809 | 20/6/2007 | 2006 | \$ 40,000 | 12 | | | | | \$ 40,000 | | | | | | |

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|--------|----------------------------------|----------------------------------|-----------|-----------|------------|------|------------|----|-----------|-----------|------------|------------|------------|------------|-----------|------------|------|-----------|-----------|
| P138 | Fuso Interchange Tipper (water) | SNW-883 | \$155,278 | \$131,922 | 6/7/2007 | 2007 | \$ 155,000 | 12 | | | | | | \$ 155,000 | | | | | |
| P139 | Linemarket A1 Roadliner | YHO-466 | \$25,680 | | 22/8/2007 | 2007 | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| P141 | Paveliner Patching Truck (Pete) | SB04DQ | \$322,566 | | 18/6/2010 | 2010 | \$ 325,000 | 12 | | | | | | | | \$ 325,000 | | | |
| P142 | Vermeer Mulcher | S18SSK | \$49,407 | | 16/3/2010 | 2009 | \$ 50,000 | 12 | | | | | | \$ 50,000 | | | | | |
| P147 | Mitsubishi Fuso | SB99FY | \$83,688 | | 1/9/2012 | 2012 | \$ 90,000 | 12 | | | | | | | | | | | \$ 90,000 |
| P148 | Ford Ranger - Gardens (Kellogs) | S049AUT | \$21,897 | | 17/4/2013 | 2012 | \$ 25,000 | 10 | | | | | | | | \$ 25,000 | | | |
| P149 | Combination Roller | TZV-559 | | \$0 | | 2004 | \$ 100,000 | 12 | | | \$ 100,000 | | | | | | | | |
| P150 | Combination Roller | TZG-788 | | \$0 | | 2008 | \$ 100,000 | 12 | | | | | \$ 100,000 | | | | | | |
| P152 | Hilux 4.2 s/cab (Garden) (Porky) | Hilux 4.2 s/cab (Garden) (Porky) | \$19,017 | | 30/6/2013 | 2012 | \$ 25,000 | 10 | | | | | | | | \$ 25,000 | | | |
| P153 | Compare Compressor | TZX-947 | | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| P154 | Hilux 4.2 s/cab (Garden) (Porky) | S551AXK | \$20,717 | | 19/6/2013 | 2012 | \$ 25,000 | 10 | | | | | | | | \$ 25,000 | | | |
| P155 | Toro Mower - Berri | Toro Mower - Berri | \$30,227 | | 15/1/2014 | 2012 | \$ 32,000 | 3 | | \$ 32,000 | | | \$ 32,000 | | | | | \$ 32,000 | |
| P156 | Ferris Mower - Barnera | Ferris Mower - Barnera | \$28,071 | | 19/11/2013 | 2013 | \$ 32,000 | 3 | | \$ 32,000 | | | \$ 32,000 | | | | | \$ 32,000 | |
| P157 | J/Deere Tractor - Slasher (GC) | S41SFY | \$65,250 | | 30/6/2014 | 2013 | | 10 | | | | | | | | | | \$ - | |
| P158 | Isuzu D-Max (Maint Sup) (Ron) | S613BBF | \$29,496 | | 30/6/2014 | 2013 | \$ 32,000 | 6 | | | | | \$ 32,000 | | | | | | |
| P160 | Parks & Gardens Supervisor | Parks & Gardens Supervisor | | | | 2015 | \$ 30,000 | 6 | | | | | | | \$ 30,000 | | | | |
| P173 | Isuzu Giga Tipper (Dick) | SB41JI YBR-721 | \$144,315 | | 9/10/2014 | 2014 | | 12 | | | | | | | | | | | |
| P173-T | 3 Axle Dog Trailer (P173) | 3 Axle Dog Trailer (P173) | | | | 2011 | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| P189 | Massey Ferg Tractor | VMU-331 | \$38,721 | \$0 | | 1999 | \$ 90,000 | 15 | \$ 90,000 | | | | | | | | | | |
| P190 | Sweeper - Merlin (Ken) | SB06DW | \$272,246 | | 7/12/2010 | 2010 | \$ 270,000 | 8 | | | | \$ 270,000 | | | | | | | |
| P204 | Spoutvac SV500 | YBF-119 | | | | | | | | | | | | | | | | | |
| P213 | Fuso Canter - Construction | S031AVB | \$35,319 | | 10/1/2013 | 2012 | \$ 40,000 | 12 | | | | | | | | | | | \$ 40,000 |
| P225 | Isuzu Tipper 9T | WIR-045 | \$76,462 | \$6,368 | 4/11/2009 | 2009 | \$ 80,000 | 10 | | | | | \$ 80,000 | | | | | | |
| P239 | Bomag Roller | CVP-307 | \$0 | \$0 | | | | | | | | | | | | | | | |
| P240 | Paveliner Patching Truck (Pete) | YYO-207 | | | | 2013 | | 10 | | | | | | | | | | \$ - | |
| P249 | Mitsubishi Tipper (Parks) | WMN-138 | \$35,028 | \$6,708 | 5/12/2000 | 2002 | \$ 40,000 | 12 | \$ 40,000 | | | | | | | | | | |
| P252 | Isuzu Tandem Tipper | WRB-026 | \$119,177 | \$34,741 | 7/12/2001 | 2014 | \$ 147,000 | 12 | | | | | | | | | | | |
| P291 | Ford Ranger T/L P&G (Shane) | S534AIA | \$24,451 | | 9/8/2010 | 2009 | \$ 30,000 | 6 | | \$ 30,000 | | | | | \$ 30,000 | | | | |
| P294 | Dingo K9 Digger | Dingo K9 Digger | \$52,382 | | 30/3/2011 | 2011 | \$ 55,000 | 8 | | | | | \$ 55,000 | | | | | | |
| P297 | RTV900 Kubota Spray Unit | S18AJH | \$23,880 | | 25/10/2011 | 2010 | \$ 25,000 | 8 | | | | \$ 25,000 | | | | | | | |
| P362 | Ford Ranger T/L Const. (Gus) | S830AKL | \$24,018 | | 28/2/2011 | 2009 | \$ 30,000 | 6 | | \$ 30,000 | | | | | \$ 30,000 | | | | |

| Plant_No | Registration_No | Plant_Description | Purchase_Date | Cost_Purchase | Changeover_Cycle_Year | Changeover_Cycle_hrs | Plant_Category |
|----------|----------------------------------|----------------------------------|---------------|---------------|-----------------------|----------------------|-------------------|
| P102 | Toro 4010D mower (Emma) | Toro 4010D mower (Emma) | 1/12/2011 | 71,181.82 | 1 | | Mower |
| P109 | XCU-941 | Toyota Ute - workshop (Peltzy) | 5/11/2004 | 17,427.27 | 15 | | Ute |
| P111 | Walker mower 1 | Walker mower | 15/12/2011 | 26,480.00 | 6 | | Mower |
| P113 | S025AUT | Ford Ranger - W/Cord (Dave) | 10/04/2013 | 30,069.35 | 6 | | Ute |
| P114 | DVP-328 | John Deere 6920 Tractor | 8/02/2005 | 137,955.45 | 15 | | Tractor |
| P115 | CVP-306 | Footpath Ingersol Roller | 26/10/2004 | 34,000.00 | 15 | | Roller |
| P116 | XEG-740 | Mitsubishi Water Truck | 23/02/2005 | 77,530.00 | 10 | | Truck |
| P117 | XGC-815 | Sign Truck | 23/08/2005 | 39,065.00 | 10 | | Truck |
| P120 | XIE-409 | Mazda Ute (garden) (Vino) | 22/03/2006 | 18,627.18 | 10 | | Ute |
| P121 | XIT-719 | Ford Dual Cab Construction | 27/04/2006 | 19,868.18 | 10 | | Ute |
| P125 | IVP-822 | Cat 12H Grader | 11/05/2006 | 358,800.00 | | 10000 | Grader |
| P126 | YDT-198 | Grid Roller | 30/04/1997 | 7,000.00 | | | Roller |
| P127 | IVP-821 | Cat 928G Loader | 8/06/2006 | 271,173.73 | | 10000 | Loader |
| P128 | LVP-323 | John Deere 3520 Tractor (garden) | 15/05/2007 | 50,839.09 | 12 | | Tractor |
| P129 | LVP-324 | Afron P/Ladder and Trailer | 16/05/2007 | 31,000.00 | 8 | | Other |
| P129-T | Afron P/Ladder Trailer (P129) | Afron P/Ladder Trailer (P129) | | | | | |
| P131 | IVP-344 | Kubota R4205 Loader | 7/08/2007 | 98,191.00 | 10 | | Loader |
| P132 | LVP-157 | Cat 226B Skidsteer | 23/05/2007 | 89,350.00 | 10 | | Skid-Steer Loader |
| P133 | XNR-114 | Fuso Tipper - 2T - Berri | 20/06/2007 | 48,328.55 | 10 | | Tipper |
| P134 | XNR-116 | Fuso Tipper - 3.5T - Barmera | 20/06/2007 | 49,964.55 | 12 | | Tipper |
| P136 | SB26CF SY74EV | 3 Axle Dog Trailer (P173) | 27/03/2009 | 36,537.99 | 10 | | Trailer |
| P137 | XNR-115 | Fuso Tipper - 2T - Barmera | 20/06/2007 | 40,183.83 | 12 | | Tipper |
| P138 | SNW-883 | Fuso Interchange Tipper (water) | 6/07/2007 | 155,278.00 | 12 | | Tipper |
| P139 | YHO-466 | Linemarker A1 Roadliner | 22/08/2007 | 25,680.00 | | | Other |
| P140 | QVP-371 | Komatsu WA 150 Loader | 20/05/2008 | 154,232.95 | | 10000 | Loader |
| P141 | SB04DQ | Paveliner Patching Truck (Pete) | 18/06/2010 | 322,566.36 | 12 | | Other |
| P142 | S18SSK | Vermeer Mulcher | 16/03/2010 | 49,407.00 | 12 | | Skid-Steer Loader |
| P147 | SB99FY | Mitsubishi Fuso | 1/09/2012 | 83,688.01 | 12 | | Truck |
| P148 | S049AUT | Ford Ranger - Gardens (Kellogs) | 17/04/2013 | 21,897.48 | 10 | | Ute |
| P149 | TZV-559 | Combination Roller | | | 12 | | Roller |
| P150 | TZG-788 | Combination Roller | | | 12 | | Roller |
| P151 | S36SXM | J/Deere Grader 670GP | 15/07/2013 | 314,800.00 | | 10000 | Grader |
| P152 | Hilux 4.2 s/cab (Garden) (Porky) | Hilux 4.2 s/cab (Garden) (Porky) | 30/06/2013 | 19,017.27 | 10 | | Ute |

| Plant_No | Registration_No | Plant_Description | Purchase_Date | Cost_Purchase | Changeover_Cycle_Year | Changeover_Cycle_hrs | Plant_Category |
|----------|----------------------------|----------------------------------|---------------|---------------|-----------------------|----------------------|----------------|
| P153 | TZX-947 | Compare Compressor | | | | | Other |
| P154 | S551AXK | Hilux 4.2 s/cab (Garden) (Porky) | 19/06/2013 | 20,717.27 | 10 | | Ute |
| P155 | Toro Mower - Berri | Toro Mower - Berri | 15/01/2014 | 30,227.27 | 3 | | Mower |
| P156 | Ferris Mower - Barmera | Ferris Mower - Barmera | 19/11/2013 | 28,070.91 | 3 | | Mower |
| P157 | S41SFY | J/Deere Tractor - Slasher (GC) | 30/06/2014 | 65,250.00 | 10 | | Tractor |
| P158 | S613BBF | Isuzu D-Max (Maint Sup) (Ron) | 30/06/2014 | 29,496.36 | 6 | | Ute |
| P160 | Parks & Gardens Supervisor | Parks & Gardens Supervisor | | | | | |
| P173 | SB41JI YBR-721 | Isuzu Giga Tipper (Dick) Trailer | 9/10/2014 | 144,314.90 | 12 | | Tipper |
| P173-T | 3 Axle Dog Trailer (P173) | 3 Axle Dog Trailer (P173) | | | | | Trailer |
| P189 | VMU-331 | Massey Ferg Tractor | | 38,721.00 | 15 | | Tractor |
| P190 | SB06DW | Sweeper - Merlin (Ken) | 7/12/2010 | 272,245.92 | 8 | | Other |
| P204 | YBF-119 | Spoutvac SV500 | 30/04/1997 | | | | Other |
| P213 | S031AVB | Fuso Canter - Construction | 10/01/2013 | 35,318.82 | 12 | | Tractor |
| P225 | WIR-045 | Isuzu Tipper 9T | 4/11/1999 | 76,461.50 | 10 | | Tipper |
| P239 | CVP-307 | Bomag Roller | | 0.00 | | | Roller |
| P240 | YYO-207 | Paveliner Patching Truck (Pete) | | | | | Other |
| P249 | WMN-138 | Mitsubishi Tipper (Parks) | 5/12/2000 | 35,028.00 | 12 | | Tipper |
| P252 | WRB-026 | Isuzu Tandem Tipper | 7/12/2001 | 119,177.00 | 12 | | Tipper |
| P291 | S534AIA | Ford Ranger T/L P&G (Shane) | 9/08/2010 | 24,451.18 | 6 | | Ute |
| P297 | S18AJH | RTV900 Kubota Spray Unit | 25/10/2011 | 23,880.00 | 8 | | Other |
| P362 | S830AKL | Ford Ranger T/L Const. (Gus) | 28/02/2011 | 24,017.55 | 6 | | Ute |
| P294 | Dingo K9 Digger | Dingo K9 Digger | | | | | |